

TRANSPORTATION COMMITTEE REPORT relative to open street (CicLAvia) events during Fiscal Year (FY) 2015-16.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. APPROVE Amendment No. 2 to Memorandum of Understanding (MOU), C-123637, attached to the Council file, to extend the term for one year through September 30, 2016 to support three open-street events in the City of Los Angeles.
2. AUTHORIZE the Controller to transfer the following funds:

<u>Fund</u>	<u>FY</u>	<u>Account Title</u>	<u>Amount</u>
From: Prop C/540	2015-16	94M482 Bicycle Plan/Program	\$100,000
Mobile/528	2015-16	94266M Air Quality Education	\$250,000
 To: General Fund/100	2015-16	1090 Overtime	 \$350,000

3. INSTRUCT the Los Angeles Department of Transportation (LADOT) and REQUEST the City Attorney to report in 90 days with a determination as to whether a Request for Proposal is needed for future CicLAvia-sponsored events.
4. AUTHORIZE the LADOT to bill the cities of Culver City and Huntington Park for staff overtime incurred during CicLAvia events sponsored by those cities and to receive and deposit said reimbursements to Department 94, Mobile Source Fund No. 528.
5. AUTHORIZE the City Administrative Officer (CAO) to make any technical corrections or clarifications to the above instructions in order to effectuate the intent of the September 3, 2015 LADOT report as amended, attached to the Council file:

Fiscal Impact Statement: None submitted by the LADOT. Neither the CAO nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

Summary:

On September 9, 2015, your Committee considered a September 3, 2015 LADOT report relative to open street (CicLAvia) events during FY 2015-16. As part of this, proposed Amendment No. 2 to MOU C-123637 with CicLAvia was also considered. According to the LADOT, for FY 2015-16, CicLAvia has proposed three open-street events:

- a. October 18, 2015- Heart of LA CicLAvia
- b. March 2016- Van Nuys and Pacoima CicLAvia
- c. May 15, 2016- Southeast Cities and a portion of Los Angeles in the Watts community (City cost

will be reimbursed by the City of Huntington Park under a Los Angeles County Metropolitan Transportation Authority open-street grant).

The FY 2015-16 Adopted Budget provided the following funding in the LADOT's budget:

<u>Fund</u>	<u>FY</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
Local Transportation/207	2015-16	94M670	CicLAvia Program	\$500,000
Prop C/540	2015-16	94M482	Bicycle Plan/Program	250,000
Mobile Source/528	2015-16	94266M	Air Quality Education	<u>250,000</u>
Total				\$1,000,000

Generally, the City costs are estimated to be approximately \$180,000-\$200,000 per event for the last three CicLAvia events. Based upon current information, the past estimates are appropriate for the next three events. Also, based on all the available information, staff is recommending that a total of \$300,000 be set aside for the reimbursement of City costs. The LADOT also recommends that \$50,000 be set aside for an emergency contingency and to undertake advanced planning activities for future events.

After consideration and having provided an opportunity for public comment, the Committee moved to recommend approval of the recommendations contained in the September 3, 2015 LADOT report, as amended and detailed in the above recommendations. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

TRANSPORTATION COMMITTEE



MEMBER **VOTE**
BONIN: YES
KORETZ: ABSENT
HUIZAR: ABSENT
MARTINEZ: YES
RYU: YES
ARL
9/9/15

-NOT OFFICIAL UNTIL COUNCIL ACTS-